

# TRI-COUNTY EXPANSION



# WIS 441 Tri-County Project

#### **Local Officials Meeting**

**October 9, 2015** 







#### **Presentation Outline**

- Introductions
- Overview of state budget impacts
- Updated construction schedule and project improvements
- Noise barrier process and results
- Community sensitive solutions
- 2016 construction preview
- Community outreach and business resources





### Introductions

- WIS 441 Tri-County Project team
  - Will Dorsey, Northeast Region Director
  - Colleen Harris, Northeast Region Deputy Director
  - Tom Buchholz, Project Development Manager
  - Chad DeGrave, Design Supervisor
  - Scott Ebel, Design Project Manager
  - Kathleen Slattery, Design Project Manager
  - Tammy Rabe, Construction Supervisor
  - Kurt Peters, Construction Project Manager

Mark Kantola, Communication Manager



### 2015/2017 Biennial Budget Act 55

- Act 55 required modification to the Major Highway Development (Majors) and State Highway Rehabilitation (SHR) Programs
  - Majors Program reduced by \$242 million (33%)
    - Funds high-cost rehabilitation and large capacity projects
  - SHR Program reduced by \$83 million (5%)
    - Funds reconstruction, preservation, rehabilitation and safety enhancements





## **WisDOT Criteria**

- WisDOT gave preference to maintaining the original schedule of projects:
  - Address critical safety issues
  - Are in late stages of construction, where delays would cause significant disruption
  - Preserved more heavily used backbone state highway system
  - Priority to restore missing ramp movements at I-41/WIS 441/US10 Interchange





#### WIS 441 Project Revised Budget

Completion of major construction delayed to 2021

Fiscal Year	2016	2017	2018	2019	2020	2021
Feb 2015 - TPC programming by fiscal year (\$ millions)	76	90	85	95	0	0
Sept 2015 - Revised funding without contingent bonding (\$ millions)	61	61	75	62	64	31





### **Project Schedule**

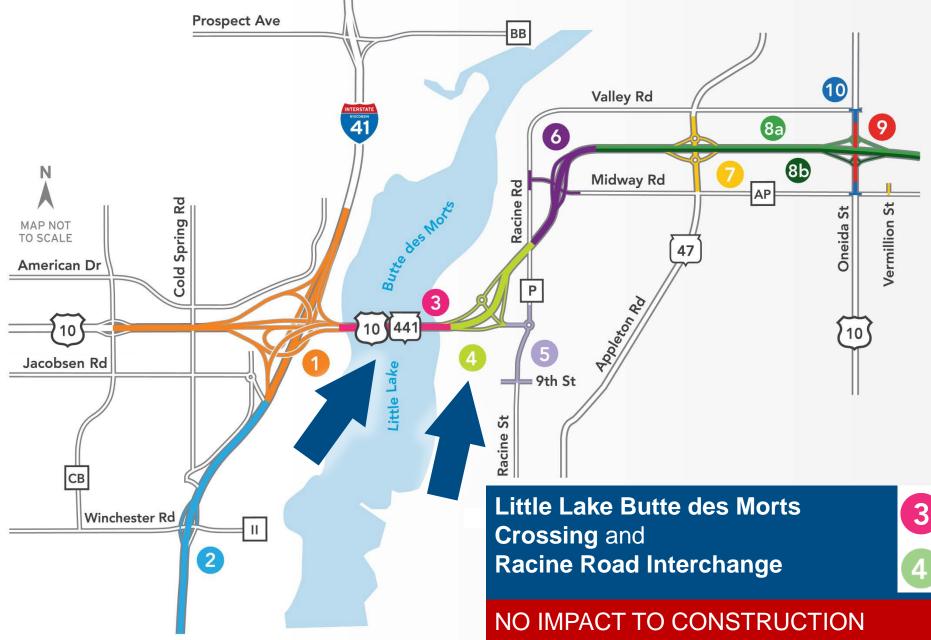
Function	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Design										
Real Estate										
Utilities										
Construction										



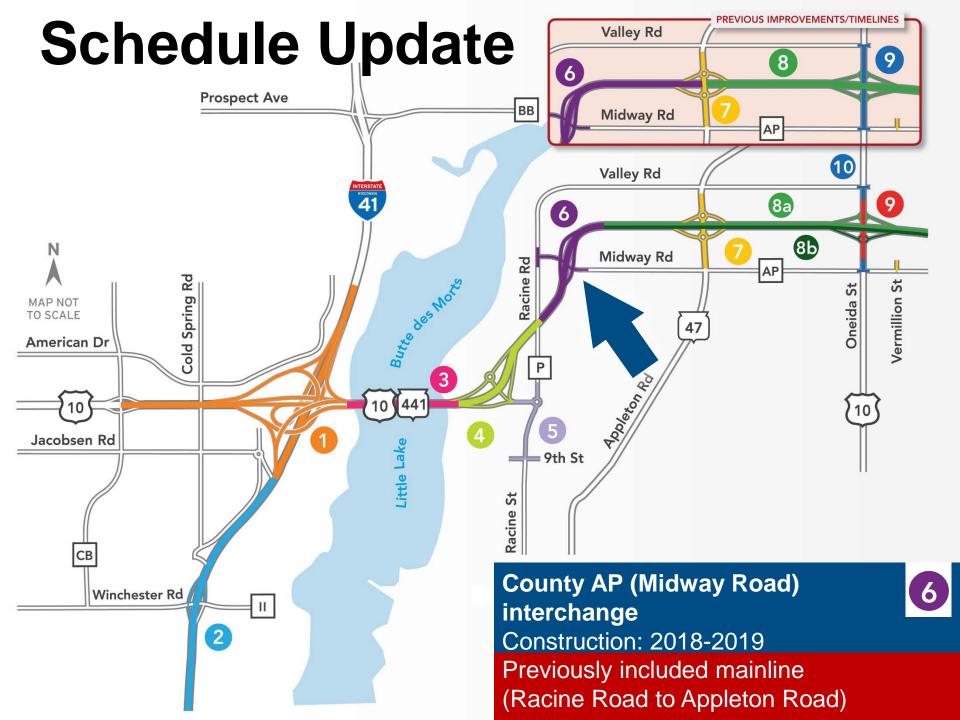


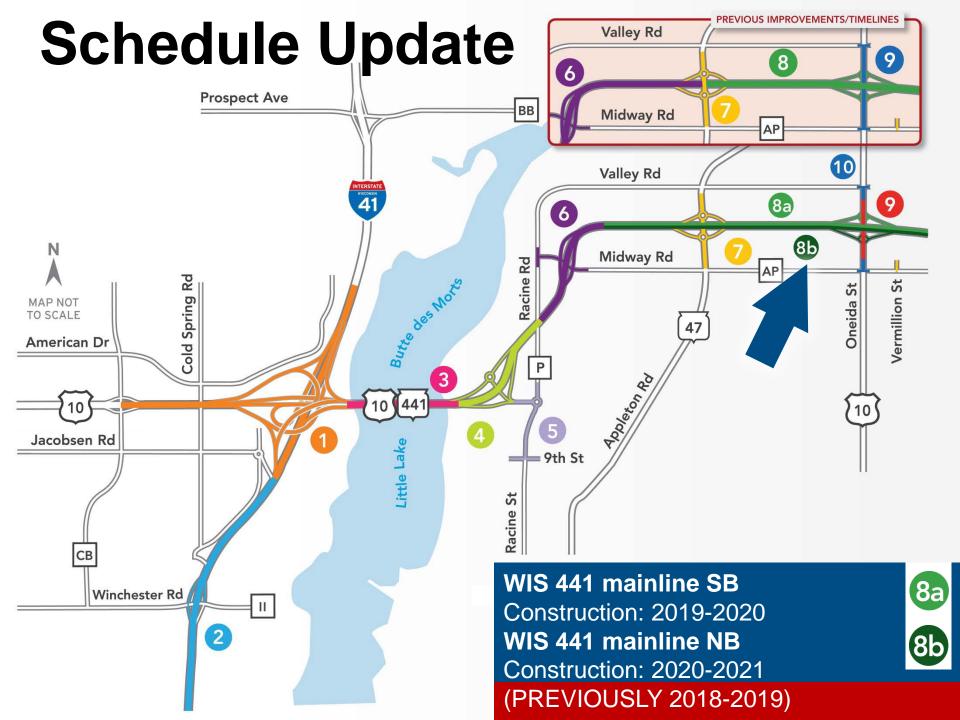


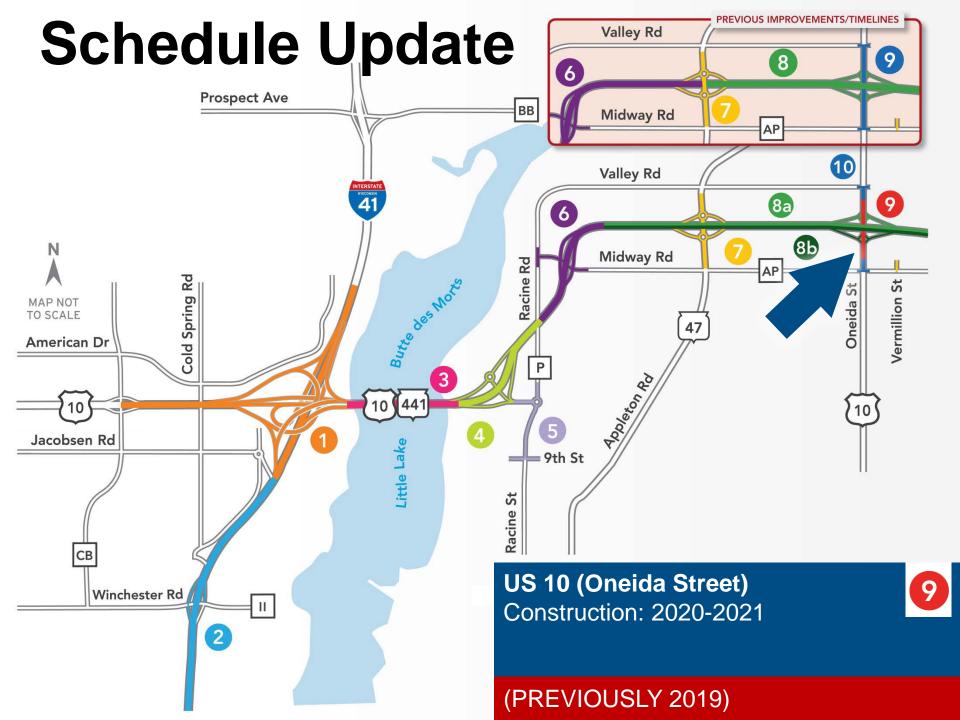


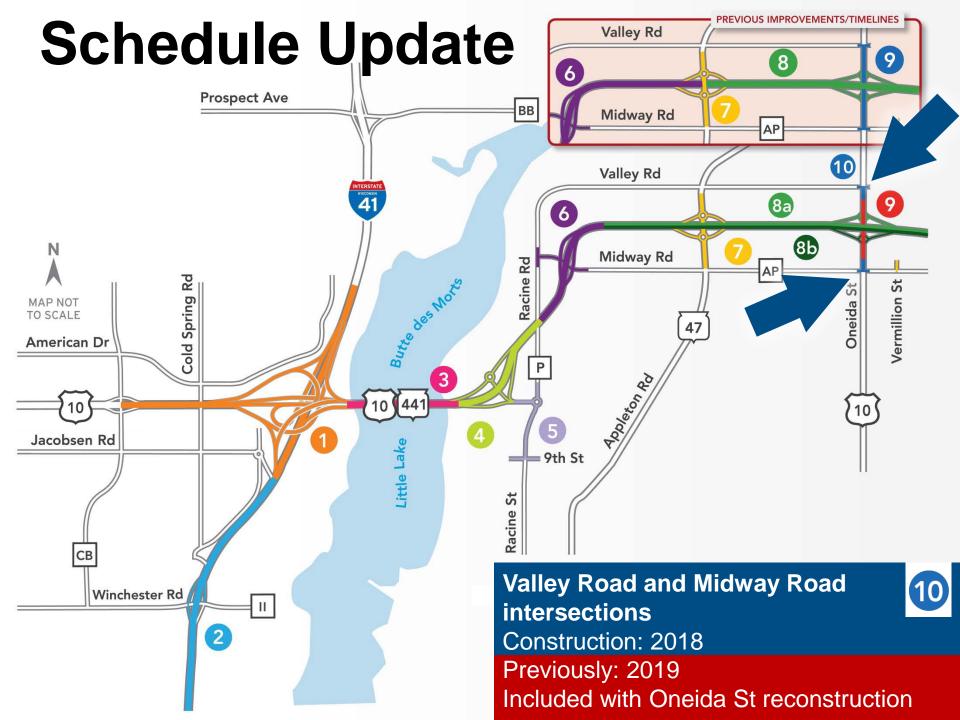








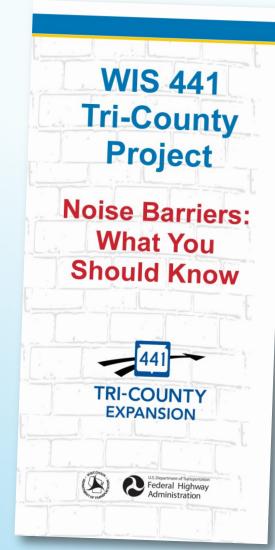




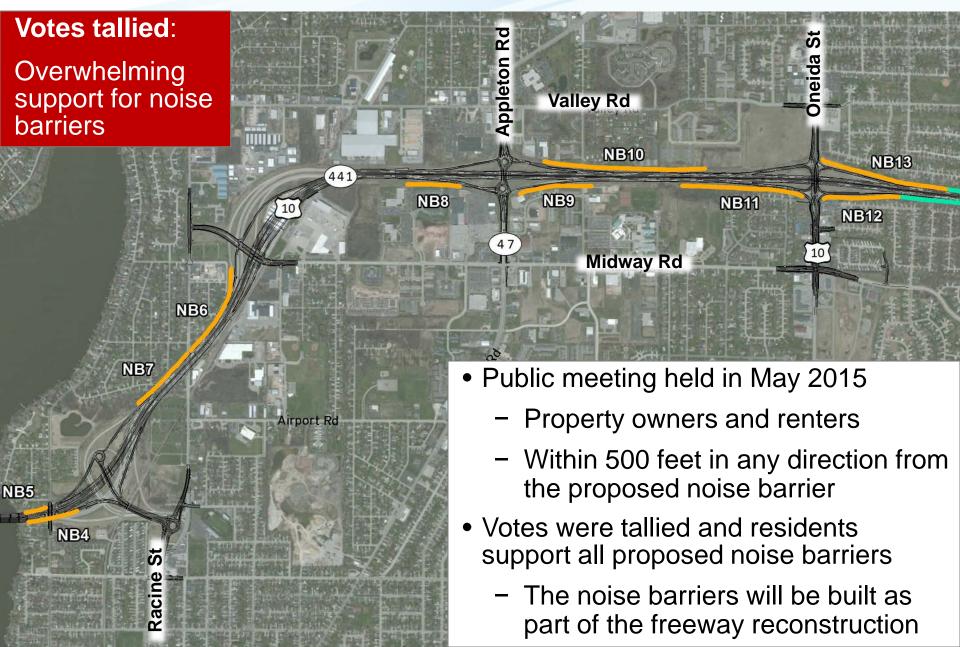
#### WIS 441 Noise Barriers Process and Analysis

- Measured existing noise levels in June 2013
- Modeled and identified properties that approach or exceed threshold
- Designed noise barriers that economically maximize attenuation
- Conducted vote among all benefited receptors (required)
- Barriers will be funded as part of construction



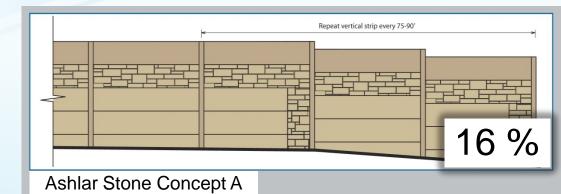


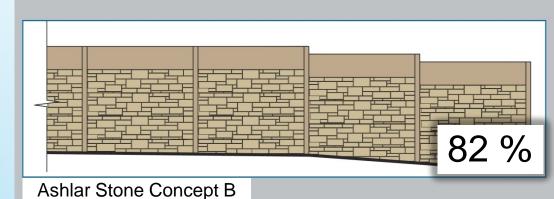
### **WIS 441 Noise Barriers**

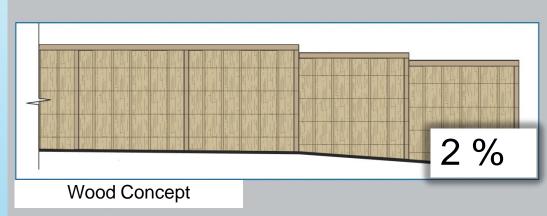


### **Noise Barrier Treatments**

- Residents commented on noise barrier treatment options
  - Residents overwhelmingly prefer Concept B





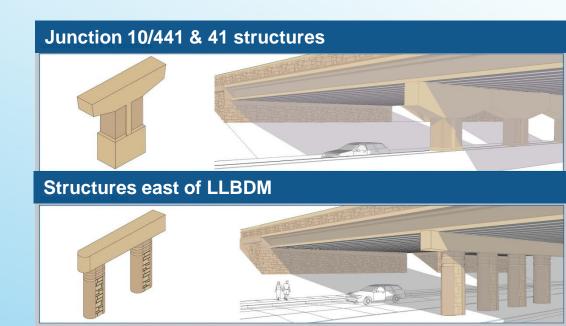




#### CSS Process and Recommendations

- Assess project area, develop concepts (completed)
- <u>Stone concepts Communities identify preference (completed)</u>
- <u>Color</u> concepts Communities identify preference (completed)
- Focused workshops with community stakeholders
  - Appleton Road (completed)
  - Oneida Street
- State Budget Update
- Budget eliminated CSS unless municipalities pay
- WisDOT and WIS 441 communities have State/Municipal Agreement
  - CSS along WIS 441 is not impacted and can progress

- Racine Road (underway)
- Midway Road



#### Landscape Plan CSS Process

- CSS process is underway
  - Racine Road CSS design
    - Town of Menasha
    - City of Menasha
  - Oneida Street CSS design
    - City of Appleton





## WIS 441 Project to date

- 6 projects substantially complete
- 4 projects currently underway
- \$102.8 million: Program
  \$ paid through Aug '15
  - Design: 80% complete
  - Real estate: 24% complete
  - Construction: 16%

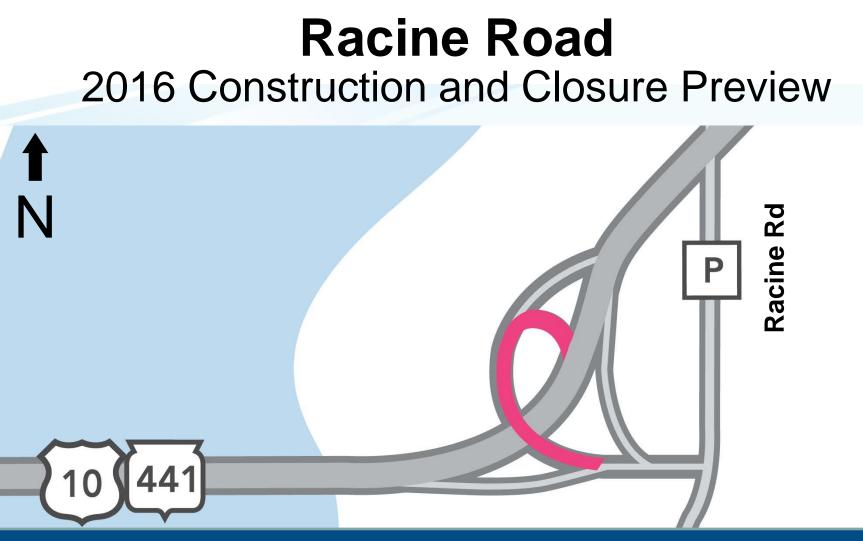


#### **LLBDM Crossing** 2016 Construction Preview

- Complete new bridge over LLBDM (eastbound)
- Oct 2016: Shift traffic to new EB bridge
- 2016-2018: Recondition existing WB bridge

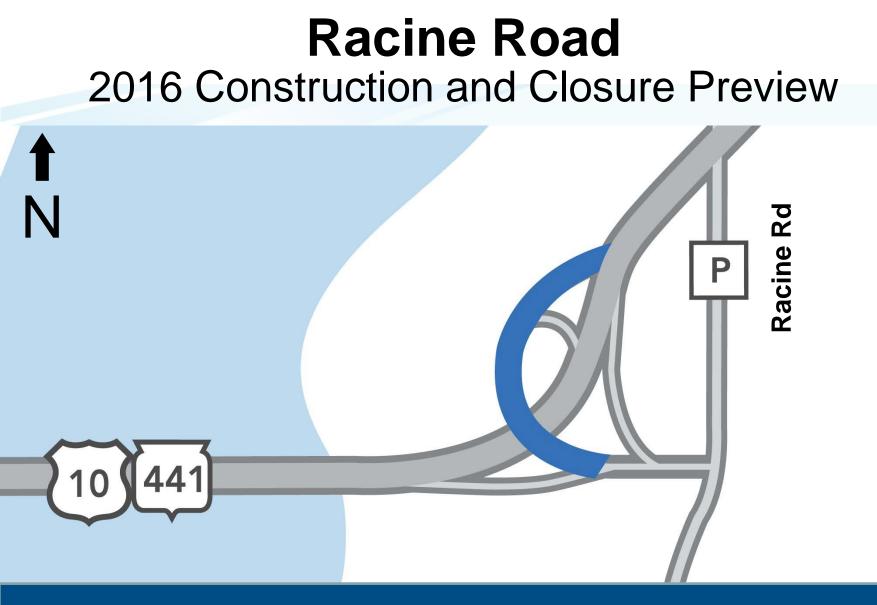






#### • CLOSED June 2015

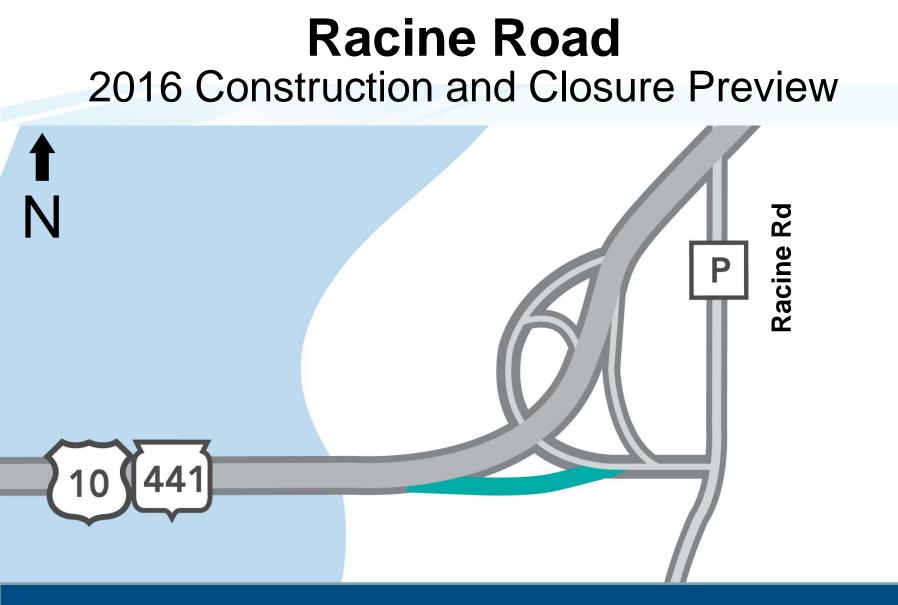
- New ramp configuration OPENS summer 2018 for traffic traveling to NB I-41 only
- OPENS summer 2019 for all traffic



 WB US 10/SB WIS 441 exit ramp to Racine Road CLOSED between June 2015 and fall 2016

# Racine Road 2016 Construction and Closure Preview N Rd Racine P 10 441

 EB US 10/NB WIS 441 entrance ramp from Racine Road CLOSED between August 2015 and fall 2016



 2016: EB US 10/NB WIS 441 exit ramp to Racine Road will CLOSE between spring 2016 and fall 2016

## **Additional Information**



EXPANSION



DEPARTMENT OF TRANSPORTATION Wisconsin 511 Construction Projects

511 Projects Home

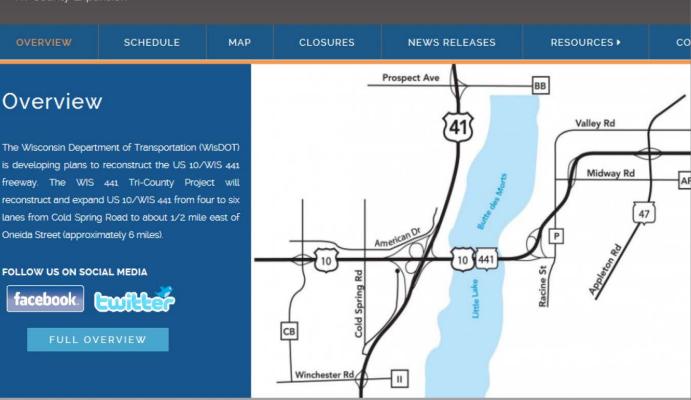
Contact 511 Projects Help

Site Index Wisconsin 511

My 511wi Wisconsin DOT

WIS 441 Tri-County Project

Tri-County Expansion



- Keeping public informed
  - Project web presence
  - Media outreach
  - Newsletters
    - Public meetings
  - Social media
- Feedback

#### Business Resources 'In this together' kit

#### WISCONSIN DEPARTMENT OF TRANSPORTATION

Doing Business

DMV | Safety | Travel | Plans & Projects | State Patrol | Doing Business | Program

- Partnership with businesses and provides tools to assist businesses:
  - Planning ahead and staying informed
  - Handling and reducing traffic
  - Keeping customers informed

#### In This Together

<u>Workbook</u>

Case studies

Promotional samples

Contacts

#### In This Together - Workbook

This workbook shows how WisDOT and businesses can work together to succeed during a highway construction project.

#### Sections

- Planning ahead
- <u>Staying informed</u>
- <u>Handling traffic</u>
- <u>Reducing traffic</u>
- Keeping customers informed
- <u>Assistance for motor vehicle dealers</u>
- <u>Tips</u>

#### Worksheet

Checklist for business owners/operators showing items businesses could do, prior to and after const successful.

Business checklist/timeline

#### http://www.us41wisconsin.gov/wis441/ business-resources



In this\_

## I-41 Maintenance Project

- Aug Nov 15, 2015
- Scope
  - Concrete repair and replacement
  - High friction surface treatment
  - Polymer overlay
- I-41 single and double lane closures, 6 p.m. to 6 a.m., Monday - Friday





## **Communicating With You**

- Comment forms
  - Submit today or via mail
  - Send email to project staff
  - Submit comments by October 23, 2015

October 9, 2015	TRI-COUNTY EXPANSION
Name (please print):	Date:
E-mail Address:	
Comments:	



## **Questions?**