



Design Project
Dane County Stakeholder No. 29 Notes
Verona Road–Contract 1206-07-05/06/09
Wisconsin Department of Transportation (WisDOT)
November 5, 2014, 5 P.M.

Project: Verona Road Interchange–ID 1206-07-05/06/09
Strand Job No.: 1089.321
Meeting Location: Strand Associates, Inc.[®], 910 West Wingra Drive, Madison, WI
Meeting Purpose: Dane County Stakeholder Meeting No. 29

Present:

| | |
|--|---|
| Jay Jerde, WisDOT | Michele Carter, WisDOT (phone) |
| Leonard Perfetti, WisDOT | Dave Phillips (phone) |
| Vincent Fisher, WisDOT | Alicia Griffin, Serendipity Communication (phone) |
| Bill Clingan | Mary Watrud, CTI-START (phone) |
| Brian Covey, Forward Service Corporation | Julie Harkinson, Harkinson Consulting (phone) |
| Rebekah Stephens, Forward Service Corporation | Clay Tschillard, NECA-IBEW (phone) |
| Paul Zimmer, WI Laborers | Danica Nilsestuen, (phone) |
| Joe Bunker, Strand Associates, Inc. [®] | |

Meeting Handouts:

- Meeting Agenda
- Labor and Business Meeting Handouts

Discussion:

Action Needed:

1. Welcome and Introductions

Joe provided the group with the entry code for viewing the electronic documents on the join.me Web site.

Vincent provided an overview of the agenda.

2. Michele presented the Labor Meeting handouts.

a. Michele discussed the I-39 and Verona Road project handouts indicating the project timelines for construction, types of jobs available for the projects, estimated construction costs, and the estimated number of labor hours available for each project.

b. Michele presented two tables on labor diversity by zip codes in the Dane County area. The group discussed various aspects of the zip code data. The group requested the zip code data be provided with the meeting summary.

The zip code data presented by Michele will be included with the meeting summary.

c. Michele asked Brian and Rebekah to discuss the TrANS program. Brian and Rebekah have been reaching out to partner groups to inform them of the 2015 TrANS training opportunities. Four classes are anticipated for 2015 with 20 to 25 students per class. Rebekah indicated the Forward Service Corporation recently celebrated a graduating TrANS class of 19 from the Beloit program.

d. Michele presented the TrANS monthly activity handout and explained the information that Brian and Rebekah are required to



Discussion:

Action Needed:

report to WisDOT.

- e. Michele discussed the workforce opportunity session that was held for the Verona Road project with prime contractor Hoffman Construction as well as four of Hoffman's subcontractors on September 10, 2014. Michele indicated the session was a good opportunity for TrANS graduates to have face-to-face interaction with the contractors. Vincent said Trierweiler hired two of the TrANS graduates that attended the session.
 - f. The Labor Meeting ended at approximately 6:10 P.M.
3. Leonard provided a summary of the I-39/90 projects that will begin construction in 2015 and indicated which projects are anticipated to include the workforce opportunities specification.

Joe provided a summary of the Verona Road projects that have been let to date and indicated the anticipated let dates for future Verona Road projects.

4. The Business Group Meeting started at approximately 6:20 P.M.
- a. Michele presented the first handout sheet regarding the I-39/90 and Verona Road contracts. Michele skipped discussion on pages two through six regarding the City of Madison community organizations because Norman Davis was unable to attend the meeting. Michele discussed pages seven and eight regarding DBE goal setting and the analysis of DBE utilization on construction projects. Alicia requested a list of DBE suppliers for the Southwest Region; Michele will send Alicia the listing.

Michele will send Alicia a listing of the DBE suppliers from the Southwest Region.

The meeting adjourned at approximately 6:30 P.M.

The next meeting will be held February 4, 2015, beginning at 5 P.M.

If there are any additions or comments on these minutes, please call 608-251-4843 or e-mail Joe.

Prepared by Joe Bunker, and respectfully submitted to all invited and in attendance.

c: All invited and in attendance



Verona Rd & I-39/90 Projects

DANE COUNTY STAKEHOLDER COMMITTEE MEETING

Wednesday » **November 5, 2014** » 5:00 PM - 7:00 PM

IN PERSON at STRAND OFFICES: 910 W Wingra Dr, MADISON WI

AUDIO DIAL IN INFORMATION: 1-800-747-5150 ACCESS CODE 3731786 #

AGENDA

Labor Subcommittee

5:00 p.m.

- 1) Roll Call
- 2) Reports:
 - a. ~~Review DWD Apprenticeship Report Statistics~~
 - b. Review WisDOT Opportunity Projections
 - c. Review Workforce Utilization for Active Contracts in the Region
 - Workers with Dane County Zip Codes
 - Demographics of current SW Region workforce
- 3) TrANS Program Updates
 - a. Introduction of Forward Service Corps Dane County Staff
 - b. Review Dane County Recruitment Efforts & Sources to date
 - c. Discuss Rock County Efforts & Actions to date
 - d. Review TrANS Program Report format
 - e. Recap September Workforce Opportunity Session
- 4) Discuss Dane County Major Projects: Opportunity to leveraging and/or interface

Project Updates including Next Let Dates

6:00 – 6:15 p.m.

Contracting/Project Updates for I39/90-

Katrina Feltes

REMINDER: Go to www.511wi.gov/ for project updates anytime

Business Subcommittee

6:15 p.m.

- 1) Roll Call
- 2) Reports:
 - a. Review DBE Utilization on I39/90/Verona Road Contracts
 - b. Review DBE Utilization in SW Region & Discuss DBE Utilization Trends
- 3) Review the City of Targeted Business Assistance Programs for Strategic partners *{List provided by City of Madison, Norman Davis}*
- 4) Discuss/Review WisDOT's Overall Annual DBE Goal Data Analysis
- 5) Update on City of Madison Disparity study *{Norman}*

Wisconsin Department of Transportation

Labor Projections for SW Region High Profile & Mega Project

| | 139/90 Dane County Dane/Rock County Lines – US 12/18 | Verona Road US12/14/18/151 West Madison Beltline & Verona Road |
|---------------------------------------|---|---|
| PROJECT TYPE | Rebuilding & Reconstructing: bridges and intersections; adding lanes, | |
| TIME LINE <i>Construction Year</i> | 2014 - 2020 | 2013 - 2020 |
| TYPES OF JOBS | Laborers/Flaggers Operating Engineers Ironworkers | Carpenters Cement Finishers Truck Drivers |
| ESTIMATED CONSTRUCTION COSTS | \$218 million | \$174 million |
| ESTIMATED NUMBER OF LABOR HOURS | 860,730 hours | 900,000 hours |
| AVERAGE HOURLY RATE | \$38.00/hour | |

Geographical Analysis Report (Head Count)

| Period: 10/1/2013 - 11/3/2014 | Region: Southwest | | Project Name: All Projects | | Company Name: All Contractors | | | | | | | | | | | | | |
|----------------------------------|----------------------|-----------|-------------------------------|----------|----------------------------------|----------|----------------------------|----------|---------------------------|----------|----------------|----------|----------|--------------|-----------|----------------|------------|------------|
| | Caucasian | | African American | | Hispanic | | Native American or Alaskan | | Asian or Pacific Islander | | Multiple Races | | Total | Total Female | % Female | Total Minority | % Minority | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | | | |
| 53508 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0% | 0 | 0% |
| 53515 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0% | 0 | 0% |
| 53516 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0% | 0 | 0% |
| 53517 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0% | 0 | 0% |
| 53523 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0% | 0 | 0% |
| 53527 | 23 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 2 | 7% | 2 | 7% |
| 53528 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0% | 0 | 0% |
| 53529 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0% | 0 | 0% |
| 53531 | 15 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 2 | 12% | 0 | 0% |
| 53532 | 35 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 2 | 5% | 1 | 3% |
| 53544 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0% | 0 | 0% |
| 53558 | 15 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 1 | 6% | 0 | 0% |
| 53559 | 12 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0% | 1 | 8% |
| 53560 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0% | 0 | 0% |
| 53562 | 17 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0% | 5 | 23% |
| 53572 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0% | 0 | 0% |
| 53575 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 23 | 0 | 0% | 1 | 4% |
| 53583 | 18 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 2 | 10% | 0 | 0% |
| 53589 | 50 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 2 | 4% | 0 | 0% |
| 53590 | 35 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 40 | 2 | 5% | 3 | 8% |
| 53593 | 19 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0% | 3 | 14% |
| 53597 | 17 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 1 | 5% | 1 | 5% |
| 53598 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0% | 1 | 20% |
| 53703 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0% | 0 | 0% |
| 53704 | 29 | 2 | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 41 | 2 | 5% | 10 | 24% |
| 53705 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0% | 0 | 0% |
| 53706 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0% | 0 | 0% |
| 53708 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0% | 2 | 100% |
| 53711 | 10 | 0 | 8 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0% | 11 | 52% |
| 53713 | 10 | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0% | 8 | 44% |
| 53714 | 18 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 3 | 13% | 3 | 13% |
| 53715 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0% | 1 | 20% |
| 53716 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0% | 0 | 0% |
| 53717 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0% | 0 | 0% |
| 53718 | 12 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 15 | 1 | 7% | 2 | 13% |
| 53719 | 13 | 0 | 8 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0% | 13 | 50% |
| 53744 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0% | 0 | 0% |
| Total this Period | 524 | 20 | 37 | 2 | 17 | 3 | 0 | 3 | 0 | 4 | 0 | 2 | 0 | 612 | 20 | 3% | 68 | 11% |

Demographics of current SW Region Workforce (Head Count)

| Period: 10/1/2013 - 11/3/2014 | Region: Southwest | | Project Name: All Projects | | | | Company Name: All Contractors | | | | | | | | | | |
|----------------------------------|----------------------|-----|-------------------------------|----|----------|----|----------------------------------|----|---------------------------|---|----------------|---|------|--------------|----------|----------------|------------|
| | Caucasian | | African American | | Hispanic | | Native American or Alaskan | | Asian or Pacific Islander | | Multiple Races | | | Total Female | % Female | Total Minority | % Minority |
| Zip | M | F | M | F | M | F | M | F | M | F | M | F | M | | | | |
| Total this Period | 5090 | 167 | 143 | 10 | 257 | 10 | 66 | 10 | 16 | 2 | 9 | 1 | 5781 | 167 | 3% | 524 | 9% |

Geographical Analysis Report - (Head Count)

| Period: 10/1/2013 - 11/3/2014 | Region: All Regions | | | | | | | | | | Project Name: I 39-90 /Verona Rd. | | | | | | | | | | Company Name: All Contractors | | |
|----------------------------------|------------------------|----------|------------------|----------|----------|----------|----------------------------|----------|---------------------------|----------|-----------------------------------|----------|----------|--------------|----------|----------------|------------|------------|--|--|----------------------------------|--|--|
| | Caucasian | | African American | | Hispanic | | Native American or Alaskan | | Asian or Pacific Islander | | Multiple Races | | Total | Total Female | % Female | Total Minority | % Minority | | | | | | |
| | M | F | M | F | M | F | M | F | M | F | M | F | | | | | | | | | | | |
| 53508 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53515 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53516 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53517 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53523 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53527 | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 14% | 1 | 14% | | | | | |
| 53528 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53529 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53531 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| 53532 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 9% | 0 | 0% | | | | | |
| 53544 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0% | | | | | |
| 53558 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0% | | | | | |
| 53559 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0% | | | | | |
| 53560 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0% | | | | | |
| 53562 | 7 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 30% | | | | | |
| 53572 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0% | | | | | |
| 53575 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10% | | | | | |
| 53583 | 8 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1 | 11% | 0 | | | | | |
| 53589 | 19 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 1 | 5% | 0 | | | | | |
| 53590 | 12 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0% | 1 | | | | | |
| 53593 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0% | 0 | | | | | |
| 53597 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0% | 0 | | | | | |
| 53598 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0% | 0 | | | | | |
| 53703 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0% | 0 | | | | | |
| 53704 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0% | 0 | | | | | |
| 53706 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0% | 0 | | | | | |
| 53708 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0% | 2 | | | | | |
| 53711 | 4 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0% | 4 | | | | | |
| 53713 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0% | 2 | | | | | |
| 53714 | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 13% | 1 | | | | | |
| 53715 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0% | 1 | | | | | |
| 53716 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0% | 0 | | | | | |
| 53718 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 20% | 1 | | | | | |
| 53719 | 5 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0% | 5 | | | | | |
| 53744 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0% | 0 | | | | | |
| Total this Period | 181 | 6 | 12 | 0 | 7 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 209 | 6 | 3% | 22 | 11% | | | | | |

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October 2014

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It's Graduation Day!!

On October 31, 2014, 19 new TrANS graduates completed their training and are now ready to take their place as construction professionals. Our first Beloit TrANS class was full of superstars. Their dedication, motivation, and skills truly set them apart and will be the first of many talented TrANS graduates from the area.

They enjoyed a truly remarkable class that not only included flagging, CPR/First Aid, OSHA 10 and other TrANS stalwarts, but had the chance to visit an active Rock Road Companies' worksite in October and really see how construction works. This reinforced for them the idea that "time is money" when it comes to construction. They also took advantage of Associated Builders and Contractors' generous offer to tour

their training simulators and try their hands at welding and heavy equipment operation.

These are men and women that any contractor will be proud to add to their team because they get it. They understand safety, they know what it means to work hard, and they're eager to work and learn.

Congratulations to all of you and we look forward to telling your work stories next.



III. Monthly Activity Assessment Overview

Instructions: In the following section, please provide a brief descriptive statement along with supportive numeric value data as to the activities conducted and performed for the current monthly reporting period.

- A. Describe your approach as to how **marketing information, orientations** and **outreach activities** were conducted for this monthly reporting period (*please forward print samples via mail or email*):

NARRATIVE: The first Beloit TrANS class began on September 22 with 19 students.

- B. Describe your approach as to the **case management practice** of your agency as it relates to **career counseling, job placement services** and other **wrap round services** (*i.e., child care, remedial education, CDL or other referrals*):

NARRATIVE: The TrANS Coordinator is working with students to help them complete the TrANS training. The TrANS Staffing Specialist is working with students on job seeking skills and setting up a networking session for Nov. 3, after graduation on Oct. 31. The TrANS Staffing Specialist worked with a 5 graduates from the YWCA and helped 1 get a job with Trierweiler Construction on the US 41 project.

| | | |
|----|---|---|
| B1 | How many candidates were referred to apprenticeships for this monthly reporting period? | 0 |
| B2 | How many candidates took the apprenticeships' test and passes? | 0 |
| B3 | How many candidates were placed on construction jobs for this monthly reporting period? <i>(Construction only and only placements that would be entered in DOT database)</i> | 1 |
| B4 | How many candidates were provided career counseling for this monthly reporting period? | 0 |
| B5 | How many candidates were rehired on construction jobs for this monthly reporting period? <i>(Construction only and only placements that would be entered in DOT database)</i> | 0 |
| B6 | How many non-construction placements for this monthly reporting period? | 0 |

- C. Describe your approach to providing **job site mentoring** and conducting monitoring of TrANS participants regarding performance and skill requirements.

NARRATIVE: We do not have any TrANS graduates on any job sites yet. The SW TrANS program will follow the same model as our other programs in regular check-ins with both graduates on site supervisors to gauge graduates' success. We keep records of these conversations in our database to ensure that graduates are increasing their skills, as well as using the information to improve our TrANS training.

| | | |
|----|---|---|
| C1 | How many job site visits did your agency conduct for this monthly reporting period? <i>(This refers to job site visits with a class).</i> | 0 |
| C2 | How many contractors or foremen, supervisor(s) and or crew leaders did your agency contact for this monthly reporting period? <i>(Attach monthly contractor log with this report)</i> | 1 |

- D. Describe any circumstances Affecting Progress/Budget for this monthly reporting period.

NARRATIVE:

| | | |
|----|--|-----|
| D1 | What is the percentage of your TrANS Project completed at this reporting period? | 42% |
|----|--|-----|

REPORT COMPLETED BY: Brian Covey
TITLE: Director of Development



WisDOT TrANS

MONTHLY CONTRACTOR LOG

| DATE | FIRM/CONTRACTOR | CONTRACTOR CONTACT NAME |
|---------|---------------------|-------------------------|
| 9/2/14 | Rock Road Companies | Sue Jersild |
| 9/4/14 | Rock Road Companies | Sue Jersild |
| 9/10/14 | Rock Road Companies | Sue Jersild |
| 9/24/14 | Rock Road Companies | Sue Jersild |
| 9/25/14 | Rock Road Companies | Sue Jersild |
| 9/26/14 | Rock Road Companies | Sue Jersild |
| 9/29/14 | Rock Road Companies | Sue Jersild |
| 9/30/14 | Rock Road Companies | Sue Jersild |
| | | |
| | | |
| | | |
| | | |

WORKFORCE OPPORTUNITY SESSION

SIGN-UP SHEET SEPTEMBER 10, 2014

| <u>NAME</u> | <u>ORGANIZATION</u> |
|----------------|----------------------|
| Mark MILES | Hoffman Construction |
| Brian Wallace | Payne + Dolan, Inc. |
| Chad Sell | Hoffman Const. |
| Brian Knobel | Mega Rentals |
| Dave Glinfedwi | Zenith Tech, Inc. |
| Joel Merrill | Hoffman Construction |
| Marcus Kleist | TRIERWEILER CONST |



WORKFORCE OPPORTUNITIES SESSION
September 10, 2014

Agenda

Introduction of TrANS Program

Vincent Fisher, DBE Program

Brian Covey, Forward Service

Joey Banks, Forward Service

Rebakah Stephens, Forward Service

About My Company

Contractors

About Me

TrANS Graduates

Interview – Questions & Answers

Contractors, TrANS Graduates

Classic Reception Line

Contractors, TrANS Graduates



Verona Rd & I-39/90 Projects

DANE COUNTY STAKEHOLDER COMMITTEE MEETING

Wednesday » **November 5, 2014** » 5:00 PM - 7:00 PM

IN PERSON at STRAND OFFICES: **910 W Wingra Dr, MADISON WI**

AUDIO DIAL IN INFORMATION: **1-800-747-5150** ACCESS CODE **3731786#**

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Project Updates including Next Let Dates

6:00 – 6:15 p.m.

Contracting/Project Updates for I39/90-

Katrina Feltes

REMINDER: Go to www.511wi.gov/ for project updates anytime

Business Subcommittee

6:15 p.m.

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- 3) Review the City of Targeted Business Assistance Programs for Strategic partners {*List provided by City of Madison, Norman Davis*}
- 4) Discuss/Review WisDOT's Overall Annual DBE Goal Data Analysis
- 5) Update on City of Madison Disparity study {Norman}

**I39/90 Contracts
2014 Lets**

| County | Project ID | Project Name | Let Date |
|--------|---------------|---|----------|
| Dane | 1007-10-71 | IH 39 Siggelkow Rd Bridge | 3/11/14 |
| Dane | 3070-00-72 | STH 73 Reconstruct (Pierce – Fadness) | 3/11/14 |
| Dane | 1001-01-62 | IH 39 Resurface (Milw St – Dane Co Line) | 4/8/14 |
| Dane | 1206-07-84 | USH 18 Verona Road to Seminole Highway | 7/8/14 |
| Dane | 1206-07-85 | USH 18 Madison Beltline (Phase 3) | 7/8/14 |
| Rock | 3070-00-74 | STH 73 Wetland Restoration (Fadness – London) | 8/12/14 |
| Rock | 5966-00-72/73 | CTH G Townline Road Intersection | 8/12/14 |

SW Region Contracts Ongoing & Near Term

| LET DATE | PROJID | ROUTE | COUNTY | TITLE | LIMITS/CONCEPT | CONCEPT | CNCP_CD |
|------------|----------|---------|----------|-----------------------------|---|---------|---------|
| 8/12/2014 | 30600262 | STH 73 | COLUMBIA | IH 94 - COLUMBUS | SCHAEFER RD TO USH 151 INTERCHANGE CONST OPS/PM MILL & OVERLAY | | RDMTN |
| 8/12/2014 | 30600270 | STH 73 | COLUMBIA | IH 94 - COLUMBUS | USH 151 SOUTH JCT INTERCHANGE AREA CONST OP/PVRPLA & DECK OLAY B110074 | | PVRPLA |
| 8/12/2014 | 30800172 | USH 12 | DANE | C MADISON | MILLPOND ROAD INTERSECTION CONST OPS/INTERSECTION IMPROVEMENTS | | RECOND |
| 8/12/2014 | 12020073 | USH 151 | GRANT | DUBUQUE - PLATTEVILLE | GRANT COUNTY SALT STORAGE FACILITY CONST/SALT SHED | | MISC |
| 9/8/2015 | 52710171 | STH 60 | SAUK | PRAIRIE DU SAC - LODI | WISCONSIN RIVER STRUCTURE B-11- 19 CONST OPS/REPLACE DECK AND BPC | | BRRHB |
| 11/11/2014 | 50800982 | STH 23 | SAUK | SPRING GREEN - REEDSBURG | NARROWS CREEK BRIDGE B-56-222 & 227 CONST OPS//BRIDGE REPLACEMENT | | BRRPL |
| 12/9/2014 | 51220261 | STH 33 | MONROE | LACROSSE - CASHTON | LACROSSE CO LINE TO STH 27 CONST/MILL & OVERLAY PAVEMENT | | RDMTN |

City of Madison
Community-Based Organizations Providing Business and Employment-Related
Services

- Common Wealth Development, Inc.
- Community Action Coalition for S. Central WI, Inc.
- Construction Training, Inc. (START)
- Greater Madison Convention & Visitors Bureau
- Latino Chamber of Commerce
- Madison Black Chamber of Commerce
- Madison Development Corp.
- Operation Fresh Start
- Urban League of Greater Madison, Inc.
- Wisconsin Women's Business Initiative Corporation

Targeted Business Assistance Programs

| Chamber / Association Name | Address | Website | Contact | Application Fees / Information | SERVICES |
|---|---|--|--|---|---|
| African American Chamber of Commerce of Greater Milwaukee | 6203 W. Capital Dr. Milwaukee, WI 53206 | www.aacmke.org | Dr Eve Hall Exec. Director ehall@aacmke.com (414) 462-9450 | Membership Dues: Minority Business - \$250 Individual - \$25 | General Services: A voice to address public policy issues, advocates for businesses to gain access to resources, networking, technical assistance, business workshops, business directory listing, etc. Specific Programs/Trainings: Revolving Loan Fund, Entrepreneurship Pipeline Program, Women in Business Series, Certified Professional Grade Program, Business Briefings. |
| American Indian Chamber of Commerce of Wisconsin | 10908 W. Lincoln Ave., Ste. 102 West Allis, WI 53227 | www.aiccw.org | Craig Anderson Exec. Director craig@aiccw.org (414) 604-2044 | Membership Dues: Individual - \$100 Indian Owned - \$300 Non-Indian Owned - \$400 Submit application via fax, email, or mail. | General Services: Refers businesses to FAOC loan services, provides one-to-one business assistance services, business plan guidance, networking, member discounts, contract opportunities, and hosts state-wide economic development seminars. Specific Programs/Trainings: Safety Program Assistance to DBE Contracting firms. |
| Building Trades Council of Central Wisconsin | 1602 S. Park St., Rm. 204 Madison, WI 53715 | http://btrades.com/index.php | (608) 256-3161 | | Specific Programs/Trainings: Offers various apprenticeships (boilermakers, bricklayers, masons, electric workers, operating engineers, plasterers, etc.). |
| City of Madison Office of Business Resources | 215 Martin Luther King, Jr. Blvd., Rm. 312 Madison, WI 53703 | www.cityofmadison.com/dpsed/economicdevelopment/office-of-business-resources/223 | Matthew B. Mikolajewski Manager (608) 267-8737 | | General Services: Refers businesses to financial and technical assistance programs, guides businesses through permitting approval processes, and serves as a liaison to local business and economic development organizations. |
| Community Reinvestment Fund, USA (CRF) | 801 Nicolet Mall, Ste. 1700 West Minneapolis, MN 55402 | www.crfusa.com | (612) 338-3050 loanservicing@crfusa.com | Loans cover up to 95% of total project costs. | General Services: Low-cost, affordable loan services and assistance to provide access to capital to economically disadvantaged communities. Specific Programs/Trainings: CRF SBA 7(a) Loan (good for "hard-to-finance" businesses), CRF SBA 504 First Solution Mortgage Solution (for those with difficult funding scenarios), New Market Tax Credit used to revitalize low-income communities, Bond Guarantee Program, Multi-Family Affordable Housing Loan, etc. |
| Dream MIKE | | www.dreammike.com | (414) 610-5120 Info@dreammike.com | | General Services: A social enterprise committed to providing financial support, mentoring, training, and business planning workshops to underrepresented entrepreneurs in fields like consulting and technology. |
| Emerging Construction Business Incubator | 1237 W. Bruce St. Milwaukee, WI 53204 | www.emergingconstruction.org/index.php | (414) 647-1530 | | General Services: Information, networking, and resource sharing organization designed to help foster growth among disadvantaged construction, contracting, architectural, engineering, environmental, and related businesses. |

Targeted Business Assistance Programs

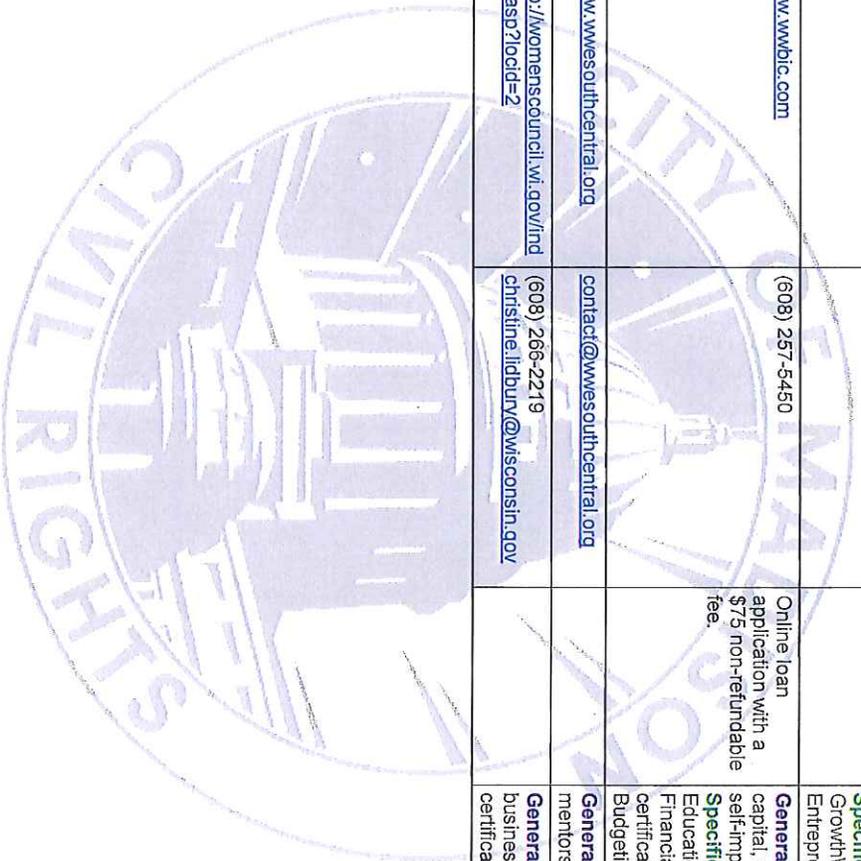
| Chamber / Association Name | Address | Website | Contact | Application Fees / Information | SERVICES |
|---|---|---|--|---|---|
| Latino Chamber of Commerce | 810 Badger Rd. Madison, WI 53712 | http://camaralatinadecommerce.org | (608) 712-3522 connie.milila@camaralatinadecommerce.org | Basic Business Membership: 1-5 FTE Employees = \$150 a year/\$250 for two years Preferred Business Membership: 5-20 FTE Employees = \$300 a year/\$500 for two years | General Services: Business networking opportunities, member discounts, access to partnerships, marketing workshops and seminars, free business assistance. Specific Programs/Trainings: Seed Loans. |
| Latino Professionals Association of Greater Madison | 810 Badger Rd. Madison, WI 53713 | http://lpamadison.org | information@lpamadison.org | Student = \$25 Professional = \$50 | General Services: A new initiative of the Latino Chamber of Commerce created to become a platform to support professionals through education, advocacy, and networking. |
| Madison Black Chamber of Commerce | 2222 S. Park St., Ste. 200 Madison, WI 53713 | http://aabbba.net | (608) 695-2102 madisonblackchamber@gmail.com | Individual Membership: \$50 Corporate Membership: \$250 Online application. | General Services: Networking events, resource access, partnerships, business support, community, represent the interest of contractors, spreading information about local and national issues. Specific Programs/Trainings: Black Business and Health Summit, Business Boot Camp, Business Spotlight, seminars on business growth, connecting business with technology, insuring your business, etc. |
| MCW Productions LLC | 5409 E. Buckeye Rd. Madison, WI 53716 | www.mcwproductions.com | (608) 228-8062 info@mcwproductions.com | | General Services: Woman-owned business designed to enhance connectivity within greater Madison community. Specific Programs/Trainings: Business Women's Expo: provide tools, knowledge and opportunity for connections and relationships to be formed and nurtured in the community; LEAP Program (advisory panels for women-owned businesses in Dane County in collaboration with UW Madison Women in Business Council). |
| Multicultural Business Resource Center - MATC | 1701 Wright St. Madison, WI 53704 | http://madisoncollege.edu/multicultural-business-resource-center | | General membership open to individuals or organizations that support the overall philosophy of the Center and want to be connected to the effort. Online application. | General Services: Little to no cost assistance and support for potential, new, and existing small minority businesses. Expands capital resources. Specific Programs/Trainings: Offers business, management and administration instruction through Madison College. |
| Multicultural Entrepreneurship Institute, Inc. | 612 W. National Avenue Milwaukee, WI 53204 | www.multiculturainstitute.com | Nelson Soler soler@multiculturainstitute.com (414) 383-4633 | | General Services: Provides training, business coaching and technical assistance to emerging enterprise owners through seminars, workshops, strategic connections and one-on-one facilitation regardless of individual's English proficiency. Specific Programs/Trainings: Marketing Services, Accounting Services, Bilingual Entrepreneurial Certificate, Advanced Entrepreneurial Certificate, Estimating and Bidding Basics for Contractors, Blue Print Reading Program. |

Targeted Business Assistance Programs

| Chamber / Association Name | Address | Website | Contact | Application Fees / Information | SERVICES |
|---|---|--|--|---|--|
| University of Wisconsin Small Business Development Center | 975 University Ave. Madison, WI 53706 | http://bus.wisc.edu/cecd/sbdc | (608) 263-2221 sbdc@bus.wisc.edu | Request consulting and information on website. | General Services: Sponsors workshops on business development, business plan creation assistance, and permits/licenses. Specific Programs/Trainings: Financial Management Series, Human Resource Legal Series, Small Business Tax Expo, Entrepreneurial Training Program, High Performance Leadership Series, Project Management Essentials, and (free) confidential consulting. |
| Urban League of Greater Madison | 2222 N. Park St., Ste. 200 Madison, WI 53713 | www.ulgm.org | (608) 729-1200 | | General Services: Expands access to capital for small business development. Specific Programs/Trainings: Sponsors/hosts trainings on DBE certification, Foundations for Trades Academy. |
| WARF UpStart Program for Minority and Women's Entrepreneurship | 614 Walnut St., 13th Fl. Madison, WI 53726 | http://warf.org/UpStart | Zach Ellis (608) 890-2930 zellis@warf.org | Free, but limited space. | General Services: 13 Week curriculum designed to equip entrepreneurially minded women and minorities in the Madison area with the tools needed to launch or expand any business venture. Covers skills needed to conceive, fund, organize, and test a business idea. |
| WI National Minority Supplier Development Council (NMSDC) | P. O. Box 6577 Madison, WI 53708 | www.suppliercouncil.org | Floyd Rose, Ph.D. President (608) 241-5858 wscdrc@aol.com | Initial Certification: 250 (Annual Re-certification: \$150) | General Services: Offers corporate membership in marketing to companies seeking MBEs, listing in NMSDC Directory, and technical assistance. Specific Programs/Trainings: MBE Certification. The Business Consortium Fund, Inc. (BCF) which aids in arranging working capital loans and long-term financing. Participates in the NMSDC Annual Conference. |
| Wisconsin Black Chamber of Commerce | 3020 W. Vliet St. Milwaukee, WI 53209 | www.tbcc.com | Ruben Hopkins (414) 755-2904 ruberhopkins@aol.com | Basic business membership package: \$120 | General Services: Advocates on behalf of black owned businesses in Wisconsin, builds bridges and partnerships that lead to business development and job creation, networking, as well as promotes and markets the value of black-owned businesses. Specific Programs/Trainings: Non-profit start-up instruction classes. Women in Business luncheons. |
| Wisconsin Community Action Program Association - Job and Business Development Program | 1310 Mendota St., Ste. 107 Madison, WI 53714 | http://wiscap.org/programs-services/programs/job-business-development | Jonathan Bader Program Director jbader@wiscap.org (608) 244-0745 | | General Services: Provides access to financial resources, assistance with creation of business plans and marketing strategies, credit problem resolution, etc. |
| Wisconsin Department of Administration-Minority/Women-Owned Business Program | 101 E. Wilson St., 6th Fl. Madison, WI 53703 | www.doa.state.wi.us/Divisions/Enterprise-Operations/Supplier-Diversity-Program | (608) 267-9550 DOABDMBD@wisconsin.gov | MBE/WBE Certification: complete online application & upload the required documentation, on-site Certification Consultant visit, mail \$150 certification fee. | General Services: Serves as a reference to financial and business resources. Specific Programs/Trainings: Certifies MBE/WBEs. |

Targeted Business Assistance Programs

| Chamber / Association Name | Address | Website | Contact | Application Fees / Information | SERVICES |
|--|---|---|--|---|--|
| Wisconsin Small Business Development Center (SBDc) | 432 Lake St., Rm. 423 Madison, WI 53706 | www.wisconsinssbdc.org | (608) 263-7830 | | General Services: Business training courses, confidential consulting with professionals, business fundamentals, connect with other economic development resource, secure financing for growth, etc. Specific Programs/Trainings: Training on PROBE, GrowthWheel, and ProfitCents tools, Wisconsin Entrepreneurs Network. |
| Wisconsin Women Business Initiative | 2300 S. Park St., Ste. 103 Madison, WI 53703 | www.wbiic.com | (608) 257-5450 | Online loan application with a \$75 non-refundable fee. | General Services: Offers technical assistance, access to capital, and online classes. Goal is to encourage and support self-improvement as a means to self-sufficiency. Specific Programs/Trainings: WWIBC Loans, Business Education Programming, Existing Business Classes, Financial Awareness Programming, Education Programming, certification for MBEMWBEs, Wealth Builders Club, and Budgeting 101. |
| Wisconsin Women Entrepreneurs | | www.wwesouthcentral.org | contact@wwesouthcentral.org | | General Services: Networking, support, business education, mentorship opportunities, financial education. |
| Wisconsin Women's Council | 101 E. Wilson St. Madison, WI 53702 | http://womenscouncil.wi.gov/index.asp?loaid=2 | (608) 266-2219 christine.lidbury@wisconsin.gov | | General Services: Outreach and advocacy for women business ownership, referrals to resources offering WBE certification, and financial literacy education. |



**Overall Annual DBE Goal Setting for FFY 2015 – 2017
Analysis of Construction Let Contracting**

| DBE Construction Utilization FFY 2011 | | |
|--|---------------------|----------------|
| Work Areas | Dollar Amounts | Percentage |
| Grading and Drainage | \$2,667,024 | 3.22% |
| Paving | \$7,868,254 | 9.51% |
| Structures | \$22,381,579 | 27.04% |
| Materials | \$4,347,492 | 5.25% |
| Trucking | \$10,890,051 | 13.16% |
| Traffic Control | \$16,325,090 | 19.72% |
| Landscaping | \$16,594,444 | 20.05% |
| Incidental | \$1,409,774 | 1.70% |
| Survey | \$289,159 | 0.35% |
| Totals | \$82,772,866 | 100.00% |

| DBE Construction Utilization FFY 2012 | | |
|--|---------------------|----------------|
| Work Areas | Dollar Amounts | Percentage |
| Grading and Drainage | \$21,990,140 | 32.09% |
| Paving | \$17,174,240 | 25.06% |
| Structures | \$8,999,310 | 13.13% |
| Materials | \$7,347,906 | 10.72% |
| Trucking | \$4,375,847 | 6.39% |
| Traffic Control | \$3,585,762 | 5.23% |
| Landscaping | \$2,532,126 | 3.70% |
| Incidental | \$2,499,055 | 3.65% |
| Survey | \$18,452 | 0.03% |
| Totals | \$68,522,838 | 100.00% |

| DBE Construction Utilization FFY 2013 | | |
|--|---------------------|----------------|
| Work Areas | Dollar Amounts | Percentage |
| Traffic Control | \$29,022,945 | 34.25% |
| Trucking | \$12,308,391 | 14.53% |
| Structures | \$11,843,055 | 13.98% |
| Landscaping | \$11,168,536 | 13.18% |
| Paving | \$7,469,390 | 8.82% |
| Grading and Drainage | \$5,779,909 | 6.82% |
| Materials | \$3,681,215 | 4.34% |
| Incidental | \$2,929,560 | 3.46% |
| Survey | \$525,446 | 0.62% |
| Totals | \$84,728,447 | 100.00% |

Overall Annual DBE Goal Setting for FFY 2015-2017

Construction Contract Analysis

Ready Willing & Able Ratios

| Work Clasification | Non-DBE | DBE |
|--------------------------|-------------|------------|
| Aggregates | 29 | 3 |
| Electrical | 15 | 11 |
| Paving | 56 | 13 |
| Bridge painting | 3 | 2 |
| Clearing | 21 | 6 |
| Traffic/pavement marking | 10 | 4 |
| Grading | 26 | 3 |
| Structures | 6 | 4 |
| Supplier | 19 | 21 |
| erosion/landscaping | 28 | 13 |
| Trucking | 1671 | 136 |
| Building | 37 | 38 |
| Incidental | 17 | 1 |
| Hazards | 2 | 5 |
| Airport construction | 70 | 12 |
| TOTAL | 2010 | 272 |
| TOTAL RWA | 2282 | |
| TOTAL RWA DBES | 272 | |